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NOTTINGHAM CITY COUNCIL COMMISSIONING AND PROCUREMENT SUB-COMMITTEE

Date: Wednesday, 16 November 2016

Time: 2.00 pm

Place: LB 31 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business



Corporate Director for Strategy and Resources

Governance Officer: Zena West, Governance Officer Direct Dial: 01158764305

<u>AGEN</u>	<u>IDA</u>	<u>Pages</u>
1	APOLOGIES FOR ABSENCE	
2	DECLARATIONS OF INTEREST	
3	MINUTES To confirm the minutes of the meeting held on 14 September 2016	3 - 8
4	VOLUNTARY AND COMMUNITY SECTOR UPDATE	Verbal
5	NOTTINGHAM CITY COUNCIL PROCUREMENT PLAN 2016-21 Report of the Director of Commissioning and Procurement	9 - 26
6	EXTENSION OF HEALTH VISITOR AND SCHOOL NURSING CONTRACT - KEY DECISION Report of the Director of Public Health and the Director of Commissioning and Procurement	27 - 32
7	EXCLUSION OF THE PUBLIC To consider excluding the public from the meeting during consideration of the remaining item(s) in accordance with Section 100A(4) of the Local Government Act 1972 on the basis that, having regard to all the circumstances, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.	

33 - 34

8 EXTENSION OF HEALTH VISITOR AND SCHOOL NURSING CONTRACTS - EXEMPT APPENDIX

Report of the Director of Public Health and the Director of Commissioning and Procurement

ALL ITEMS LISTED UNDER 'EXCLUSION OF THE PUBLIC' WILL BE HEARD IN PRIVATE. THEY HAVE BEEN INCLUDED ON THE AGENDA AS NO REPRESENTATIONS AGAINST HEARING THE ITEMS IN PRIVATE WERE RECEIVED.

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT www.nottinghamcity.gov.uk. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

COMMISSIONING AND PROCUREMENT SUB-COMMITTEE

MINUTES of the meeting held at Loxley House, Nottingham on 14 September 2016 from 14.02 - 14.30

Membership

<u>Present</u> <u>Absent</u>

Councillor Jon Collins Councillor Alex Norris (Chair)
Councillor David Mellen Councillor Jane Urquhart

Councillor Nicola Heaton (Vice Chair)

Councillor Dave Trimble

Colleagues, partners and others in attendance:

Katy Ball - Director of Commissioning and Procurement

Christine Oliver - Head of Commissioning
Claire Labdon-West - Commissioning Manager

Dave Robinson - Nottingham Community and Voluntary Service (NCVS)

Phil Wye - Constitutional Services Officer

Call-in

Unless stated otherwise, all decisions are subject to call-in and cannot be implemented until 26 September 2016

23 APOLOGIES FOR ABSENCE

Councillor Alex Norris
Councillor Jane Urquhart

24 DECLARATIONS OF INTEREST

None.

25 MINUTES

The minutes of the meeting held on 13 July 2016 were agreed as a true record and signed by the Chair.

26 APPROVAL TO CDP TO EXTEND CONTRACT LENGTH FOR NEW YOUNG PEOPLE'S SUBSTANCE MISUSE SERVICES

Christine Oliver, Head of Commissioning, introduced the report but noted that the financial and legal advice was incomplete.

RESOLVED to postpone the decision based on the recommendations in the report pending complete financial and legal advice, and for it to be signed as a delegated decision by Councillor Alex Norris

27 DAY AND EVENING SERVICES FRAMEWORK

Clare Labdon-West, Commissioning Manager, introduced the report seeking approval to establish an Accreditation Process for the procurement of day and evening opportunities for vulnerable adults with a personal budget. This will replace the existing Framework when this comes to an end in February 2017. The new contracts will commence in March 2017 and be for three years plus a potential three year extension. The services will provide a range of outcome focussed, person centred activities for eligible citizens including those with a learning disability, mental health issues, physical disabilities and older people.

RESOLVED to

- (1) approve the establishment of an Accredited List of providers for Day and Evening Services for vulnerable adults with a personal budget;
- (2) delegate authority to the Director of Procurement and Commissioning to approve the outcome of the procurement processes and award contracts to providers that are deemed suitable to be part of the Accredited List;
- (3) delegate authority to the Head of Contracting and Procurement to sign the final contracts.

Reasons for decision

An Accreditation Process will enable Nottingham City Council to vet and qualify potential providers of day and evening opportunities to ensure they have the ability to provide such services. The process is similar to the Pre-Qualifying Questionnaire phase of a tender process and will look at the organisations' suitability to provide a service. This will include examining the company's finances as well as ensuring that relevant policies and processes are in place. Checks will also be carried out to ensure that there is no legal reason why the provider should not deliver the service. The detail of the service, including quality standards, will be included in the service specification and contract. The providers will then be subject to Nottingham City Council's quality monitoring processes.

The current Framework for Day and Evening Services was established in 2013 and was fixed for 4 years. Several of the existing providers within Nottingham City were unsuccessful in the tendering process and were therefore not included in the Framework. As there was still a need for their provision and citizens have continued to choose these providers, spot contracting arrangements have been used. There have also been a number of new providers enter the market that have been unable to join the Framework. In order to make use of their provision, spot contracts have been required. This puts additional pressure on the council in terms of managing the process. Although citizens are able to access direct payments for provision, it is reported by operational colleagues that often citizens do not want this option despite this being offered during the assessment process. This is particularly true of citizens

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with a learning disability where there is reported to be a clear preference for a managed account.

Day and evening services are unregulated and providers are not required to be registered with the Care Quality Commission. Providers who are part of the current Framework are subject to contract monitoring from the Contract Performance Care and Support Team which includes the internal Quality Monitoring Framework. Where standards are not maintained, there are a range of measures available to the authority to improve the provider performance and safeguard citizens. Spot contracts are not subject to the same internal quality monitoring processes as Framework Providers which creates a risk to citizens.

By having an Accreditation Process for providers there would be no further need for spot contracting arrangements. All providers would be required to meet the accreditation process that Nottingham City Council will no longer be making placements via spot contracts. If a citizen wishes to use an unaccredited provider they will only be able to do this by utilising a direct payment. An Accredited List will allow new providers to join the list at any time which would enable citizens to benefit from these providers at the earliest opportunity.

Operational colleagues have advised that they are often challenged to find services which are suitable for citizens with complex needs or behaviour which challenges. A procurement method which is flexible and allows Nottingham City Council to capture all capacity within the market is therefore necessary.

The specification for the services will maintain the current commitment to creating a broad spectrum of provision in order to meet the diverse needs of our citizens.

The accreditation process will include measures to ensure that citizens are being safeguarded, for example all providers will need to provide copies of their safeguarding policies and confirmation of the use of DBS checks. Citizens accessing a service from the Accredited List will be assured that the provider has met the minimum standard to be accepted onto the list and that the service they will receive will be subject to Nottingham City Council's quality monitoring process with regards to the agreed service standards.

The accredited List will enable the council to manage the overall costs of day services as providers will be required to clearly present prices for the services offered (whether session or hourly rates) and this information will be available to citizens when they select services from the list. Indicative prices could be publicised as part of the tenders and tenderers will be encouraged to offer value for money in their tender submissions, while still allowing for the market to self-regulate around this issue.

Other options considered

Do nothing. This is not an option as the Framework is due to end in February 2017 and a new contractual arrangement is required.

Establish another Framework. Citizens who wish to purchase a service from a provider who is not part of the framework would need to utilise a direct payment. An

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Accredited List would create more choice for citizens and flexibility for us to add new providers as they enter the market.

28 VOLUNTARY AND COMMUNITY SECTOR UPDATE

Dave Robinson, NCVS, gave an update and highlighted the following:

State of Nottingham's Voluntary and Community Sector 2016

- (a) NCVS's State of the Sector Report will be launched in October. Over 100 local groups completed the survey which is a significant amount and gives a good overview of the city's position;
- (b) 41% of respondents reported increasing their income but only 28% reported that their income covered all of their costs. A significant proportion of the sector is unable to satisfy the level of demand for their services. Only 34% of respondents felt confident to describe their organisation's financial situation as stable;
- (c) the impact of austerity is still being felt, and this appears to be disproportionately impacting the specialist medium sized organisations as they have lost grant funding from local and national sources;
- (d) there has been a slowdown in the number of new community organisations, however there has been an increase in groups supporting new and emerging communities to support the increasingly diverse communities in the city;
- (e) there are concerns around provision of infrastructure services to groups. Groups are still coming forward with complex support needs which are in danger of going unmet. Business financial skills, quality systems, impact reporting and contract and investment readiness support are all in demand with minimal specialist provision available;

NCVS's Strategic Plan

- (f) the strategy for 2016-19 centres on 5 strategic objectives:
 - to provide services and support that enables the VCS to grow its capacity and capability;
 - to increase the scale, scope, quality and impact of volunteering in Nottingham;
 - to provide a strong, strategic voice for the VCS;
 - to work in partnership with other VCS organisations to enable the more effective delivery of services;
 - to be a more effective and financially sustainable organisation;
- (g) NCVS plans to change its trading offer, as it already attracts organisations from neighbouring counties;
- (h) after discussion, NCVS has decided not to sell their city-centre building, but continue to use it as voluntary sector hub with incubation spaces for smaller

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organisations as well as renting spaces for other organisations to make an income.

RESOLVED to note the update

29 WORK PROGRAMME

RESOLVED to note the Work Programme and note that the meeting on 12 October 2016 has been cancelled



COMMISSIONING AND PROCUREMENT SUB-COMMITTEE – 16 November 2016

Sul	bject:	NOTTINGHAM CITY COL	JNCIL PROCUREMEN	IT PLAN 2016 - 21
Co	rporate	Katy Ball, Director of Com	missioning and Procur	ement
Dir	ector(s)/	-		
	ector(s):			
Po	rtfolio Holder(s):	Councillor Alex Norris – P	ortfolio Holder for Adul	ts and Health
	port author and	Jo Pettifor – Category Mai	nager (Strategy and Pe	eople)
cor	ntact details:	Tel: 0115 8765026		
		Email: jo.pettifor@nottingh		
	y Decision	☐Yes ☐ No	Subject to call-in	⊠ Yes
		liture 🗌 Income 🗌 Savings		Revenue Capital
		of the overall impact of the o		(N/A – nil value)
_	-	communities living or worki	ng in two or more	☐ Yes ☐ No
	ds in the City			
	al value of the de	ecision: nil		
Wa	rds affected:		Date of consultation	
			Holder(s): 20 October	er 2016
	evant Council Pla			
		n and Development		
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	nning and Housing)		
	mmunity Services	10 1		
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	s, Growth and Tra			
	ults, Health and Co			
		ention and Early Years		
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		indertaken during 2015/16	• •	
		te' report in July 2016. A ke		
		awarded £184m was invest		
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Po	commendation(s)	·		
1		gham City Council Procure	ment Plan 2016 – 202	1
		rocurement Plan is indicative		
_		may be subject to change	• •	•
		ocess, service budgets and		
	- .	ons for each requirement.	phonico and the fall t	
3		utcomes of procurement ac	tivity undertaken in acc	cordance with the Plan
•		Il be reported at the end of		

1 REASONS FOR RECOMMENDATIONS

1.1 The Procurement Plan supports compliance with the Public Procurement Regulations and the Contract Procedure Rules of the Council's Financial

Regulations by enabling procurement activity to be planned and undertaken within the duration of existing contracts. This minimises the need for dispensation from the Financial Regulations to be sought to extend contracts beyond their expiry date without formal tendering being undertaken, other than in genuinely exceptional circumstances. This is particularly important in relation to goods and services that are subject to the full application of the European Procurement Directives

- 1.2 The Procurement Plan is a key mechanism in the implementation of the Nottingham City Council Procurement Strategy 2014-17, enabling the planning of procurement activity to deliver the Council's strategic priorities:
 - Grow the local economy
 - Drive increased local job opportunities for local people
 - Deliver effective value for money for our citizens
 - Lead as an Early Intervention City
 - Lead as a Green City
- 1.3 The Procurement Plan supports compliance with the Public Procurement Regulations and the Contract Procedure Rules of the Council's Financial Regulations by enabling procurement activity to be planned and undertaken within the duration of existing contracts. This minimises the need for dispensation from the Financial Regulations to be sought to extend contracts beyond their expiry date without formal tendering being undertaken, other than in genuinely exceptional circumstances. This is particularly important in relation to goods and services that are subject to the full application of the European Procurement Directives.
- 1.4 The Procurement Plan provides information for internal and external stakeholders about planned procurement activity and presents a clear, transparent and robust process of procurement planning. It facilitates joint working with partner organisations and collaboration in procurement activity. It allows other service departments (such as Legal Services) to include support for procurement activity in their work plans.
- 1.5 The Procurement Plan supports the Council's commercialisation agenda by enabling potential 'Make or Buy' opportunities to be identified in a timely way in advance of existing contracts being due for renewal. It facilitates the forward planning of 'Make or Buy' considerations by the Make or Buy Panel.
- 1.6 The Procurement Plan informs provider markets about forthcoming opportunities to bid for contracts with the Council; enabling potential suppliers to prepare for these and enabling market development support to be offered.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 A Procurement Plan was first developed to align the planning of procurement and contracting activity for commissioned services with the Strategic Commissioning Intention (SCI) Review programme. The Plan was first reported to Executive Commissioning Sub Committee at its meeting on 23 May 2012. It has subsequently been updated regularly and routinely reported to Committee.
- 2.2 A copy of the Procurement Plan 2016 2021 is attached at Appendices 1- 3. It presents planned and anticipated procurement activity across the Council; showing the expected commencement and completion dates and anticipated key stages for

each project. The format of the Plan is based on the three procurement categories established within the Procurement Team through the recent review of the Strategy and Commissioning Directorate. These are:

- 'People' commissioned services for citizens, including: social care and support for vulnerable adults and children, Community, Public Health and education services;
- 'Places' including: major projects, minor works, highways, school capital works, safety and compliance, operator services and temporary structures;
- 'Products' including: transport, energy, waste, environmental services, professional services, ICT, soft facilities management and business support.
- 2.2 The Procurement Plan is indicative of anticipated procurement activity and may be subject to change, for example based on the outcome of commissioning decisions or due to changes to service budgets and service priorities. The procurement options for each requirement are considered as part of the commissioning process based on a number of factors, including whether the services are required in future, whether remodelling is necessary, consideration of 'Make or Buy' options, compliance with the Council's financial regulations and Public Procurement Regulations, and the overall risks, costs and benefits of tendering. All procurement activity is planned in accordance with the core principles of the Nottingham City Council Procurement Strategy 2014-17:
 - Economic, social and environmental well-being;
 - Maximising savings;
 - Citizen focus:
 - Governance, fairness and transparency;
 - Partnership and collaboration;
 - Innovation and improvement.
- 2.3 The outcomes of procurement activity undertaken during 2015/16 in accordance with the Procurement Plan were reported in the 'Procurement Strategy Implementation Update' report in July 2016. A key achievement during this year was the investment of £184m into the local economy through contracts awarded to local suppliers; this represents 76% of the total value of contracts awarded in the year.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Do nothing. This would impact on the planning of the Council's procurement activity across all goods, works and services. It would risk non-compliance with the Council's Contract Procedure Rules and Financial Regulations through contracts needing to be extended beyond their expiry date due to procurement activity not being undertaken in a timely way. In relation to commissioned services it would impact on the alignment of procurement activity with the programme of Commissioning Reviews undertaken within the Strategy and Commissioning Directorate. For these reasons, this option was rejected.

4 <u>FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)</u>

- 4.1 The recommendations of this report do not have any specific financial implications.
- 4.2 As each element of the Procurement Plan set out in Appendices 1- 3 is undertaken, separate approvals will be required by the relevant Board or Portfolio Holder decision as appropriate.

4.3 This approval will include the appropriate financial implications and recommendations ensuring budget availability and aligning any procurement savings already captured as part of the Medium Term Financial Plan (MTFP).

5 <u>LEGAL AND PROCUREMENT COMMENTS (INLUDING RISK MANAGEMENT ISSUES, AND INCLUDING LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)</u>

- 5.1 The Council's Contract Procedure Rules and Financial Regulations and European Procurement Regulations dictate that the Council should undertake a formal tender process for the award of contracts of a particular value. The Procurement Plan addresses the risk of non-compliance with these Regulations by providing a tool for planning procurement activity across all contracts based on their expiry date.
- 5.2 The Procurement Plan sets out an ambitious programme of procurement activity for the Council across all categories of goods, works and services. Planned procurement activity includes the re-tendering of existing contracts prior to expiry, alongside anticipated procurement to meet new priorities identified through the strategic commissioning process. The delivery of this programme of activity depends upon the necessary resources being available. The number of tenders actually undertaken will be dependent on the outcomes of the commissioning process for each requirement (including the consideration of procurement options and implications) and will be subject to decision making through the commissioning process.
- 5.3 Legal Comments: The Legal Services Team will provide support and contribute to the delivery of the Procurement Plan by advising on relevant legislation, legal and commercial risks, compliance with the City Council's Constitution and drafting and approving of contract documents.

6 SOCIAL VALUE CONSIDERATIONS

- 6.1 The Nottingham City Council Procurement Strategy 2014-17 sets out how procurement will drive the Council's key priorities of economic growth, social value and sustainability. It outlines how procurement will contribute to the economic, social and environmental well-being of the City through consultation, supporting the local economy, social benefits and protecting the environment.
- 6.2 For each procurement process, consultation will be undertaken and full consideration will be given to how the goods, works or services procured could improve economic, social and environmental well-being in Nottingham, in accordance with the Public Services (Social Value) Act 2012. Social value considerations will be made throughout the procurement process to ensure opportunities are maximised to improve the wellbeing of the City and its citizens. In relation to commissioned services for vulnerable adults and children, social improvements are expected for those receiving services.
- 6.3 Procurement activity undertaken in accordance with the Procurement Plan will support the implementation of the Council's Business Charter, through the inclusion within eligible contracts of relevant contract specific requirements and targets based on the principles of the Charter. To maximise the economic, social and environmental benefits delivered from each contract, the contract

- requirements and targets will be developed in each case as appropriate and proportionate to the contract being procured.
- 6.4 A Procurement Project Register is maintained as a mechanism to monitor the outcomes of procurement activity undertaken, in particular progress against the key economic, social and environmental targets within the Procurement Strategy.

7 REGARD TO THE NHS CONSTITUTION

7.1 This is considered where appropriate for relevant service areas.

8 EQUALITY IMPACT ASSESSMENT (EIA)

- 8.1 An EIA is not required because this report does not contain proposals for new or changing policies, services or functions, financial decisions or decisions about the implementation of policies developed outside of the Council.
- 9 LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT (NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT INFORMATION)
- 9.1 None

10 PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

- 10.1 Quality and Commissioning Procurement Plan Report Executive Board Commissioning Sub-Committee, 23 May 2012.
- 10.2 Nottingham City Council Procurement Strategy 2014-17
- 10.3 Procurement Strategy Implementation Update Report to Commissioning and Procurement Sub Committee, 13 July 2016

11 OTHER COLLEAGUES WHO HAVE PROVIDED INPUT

- 11.1 Andrew James, Team Leader Contracts and Commercial, Legal Services
- 11.2 Darren Revill, Senior Commercial Business Partner, Commercial Finance



Sub-category	Desired News	December	Whale life Course		2016					2017					2018						20	19	1 1				1 1	2020				2021
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)	Apr May III	n Jul Aug	Sep Oct Nov	Dec Jan	Feb Mar A	pr May Ju	un Jul A	lug Sep O	ct Nov Dec	Jan Feb Ma	ar Apr M	ay Jun J	lul Aug S	ep Oct No	v Dec .	Jan Feb N	1ar Apr	May Jun	Jul Au	g Sep C	Oct Nov	Dec Jan	Feb Mar	Apr Ma	y Jun Jul	Aug Sep	Oct Nov	Dec Jan	n Feb Mar
Adult Social Care - Community	Care at Home framework	Strategy and Commissioning																														
Adult Social Care - Community	Health and Social Care directory	Adult Services	£92,750.00																													
Adult Social Care - Community	Telecare and Telehealth	Adult Services/CCG	£1,730,000.00																													
Adult Social Care - Community Community Community Community Care - Care - - - - - - - - - - - - - - - - - - -	Social care in prisons	Strategy and Commissioning	£60,750.00																													
Adult Social Care - Community	Homecare Accreditation	Adult Services	£7,200,000.00																													
Adult Social Care - Community	Day and Evening Services	Strategy and Commissioning	£5,000,000.00																													
Adult Social Care - Community	Direct Payment Support Services Framework	Strategy and Commissioning																														
Adult Social Care - Community	Click Nottingham	Adult Services	£147,812.00																													
Carers	Carer's Hub (Carers First)	Strategy and Commissioning	£572,463.00																													
Carers	Carers Respite Service - pilot	Strategy and Commissioning	£112,500.00																													
	Young Carers	Strategy and Commissioning	£780,000.00																													
Health	Specialist Domestic Violence Nurse	Children & Adults	£156,378.00																													

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)	Apr May Jun	2016 Jul Aug Se	p Oct Nov E	Dec Jan F	Feb Mar Ap	Jul Aug	Sep Oct	Nov Dec	Jan Feb	Mar Apr	Jul Aug	Sep Oc	t Nov Dec	c Jan Fel	b Mar Ap		2019 un Jul	Aug Sep	Oct Nov	v Dec Ja	an Feb M	Mar Apr	20 May Jun		ıg Sep C	Oct Nov D	2021 Feb Mar
Children	Children in Care Services 16+ Accommodation and Support	Strategy and Commissioning	£2,400,000.00																											
Children		Strategy and Commissioning	£350,000.00																											
Children	Countywide information service for families	Strategy and	TBC															++						+					++	
Children	Engagement with Parents/Carers and	Commissioning Strategy and Commissioning	£21,000.00																											
Children	Fostering Advice & Mediation Service	Strategy and Commissioning	£15,000.00																										$\frac{1}{1}$	
Children		Strategy and Commissioning	£43,878.00																											
Children		Strategy and Commissioning	£120,000.00			 		\top										\top					11	7 1						
Children		Strategy and Commissioning																												
Children	Adoption & Fostering Assessment service	Strategy and Commissioning	£1,200,000.00																											
Children	Adoption Support Fund framework	Strategy and Commissioning	TBC																											
Children	Independent Advocacy Service (NYAS) County led	Strategy and Commissioning	£400,000.00																											
Children 10		Strategy and Commissioning	£177,900.00																											
Children	Rainbow Stripes	Strategy and Commissioning	£60,000.00																											
Health	Physical Activity and Obesity Services	Children & Adults	£2,400,000.00																											
Health	Asylum Seeker & Refugee Health Service		£57,710.00																											
Health	Avoidable Injury Education Service	Children & Adults	£120,000.00					T																T						
Health	Breastfeeding Peer Support Service	Children & Adults	£364,092.00			$\dagger \dagger \dagger$	+	\top										$\dagger \dagger$	$\dagger \dagger$				$\dagger \dagger$						11	
Health Health	C-Card Scheme Co-ordination	Children & Adults	£165,000.00			###	+	+											+	+		_	+	+	\bot		\perp		##	\blacksquare
Health Health	Chlamydia Screening web-based service Family Nurse Partnership	Children & Adults Children & Adults	£285,000.00 £2,262.00																											
Health	Health Visiting	Children & Adults	£8,600,000.00																											

				201	6			2017				2018					2019						20)20			2021
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)	May Jun Jul Au	g Sep Oct Nov	Dec Jan Feb M	far Apr May Ju	n Jul Aug Sep	Oct Nov Dec	Jan Feb	Mar Apr N	lay Jun Jul	Aug Sep	Oct Nov D	ec Jan Feb	Mar Apr I	May Jun J	ul Aug Se	p Oct No	ov Dec	Jan Fel	b Mar Apr	May Jun	Jul Aug	Sep Oct	Nov Dec Jan	n Feb Mar
Health	Healthy Housing Referral Service	Children & Adults	£29,700.00								П																
Health	Integrated Sexual Health Services	Children & Adults	£19,220,415.00					+++									+		++	+	-						
Health		Children & Adults	£240,000.00			+++						+					++		++	+	+						++-
Health		Children & Adults	£4,863,276.00									+++					+	++	++	+	+	++					+++
	Weight Co-ordinator & Health Improvement Co-ordinators)																										
Health	Health & Employment Support Service	Children & Adults	£450,000.00																								
Health	Health Checks	Children & Adults	£309,792.00			+++						+							++	++	+	++					+
Health 🔻	Healthwatch	Children & Adults	£479,973.00									+						+	++	++	+	++					+
age 17																											
.	Infection control	Children & Adults	£731,124.00																								
Health		Children & Adults	£609,000.00																								
Health Health	LCPHS for Pharmacies Smoking Cessation Service	Children & Adults Children & Adults	TBC £1,494,000.00																								
Health	HIV Home Sampling Kits	Children & Adults	£22,500.00																								
Health	The Computer Room Nottingham	Children & Adults	£35,200.00																								
Health	Best Foot Forward – Guided Health Walks	Children & Adults	£32,000.00																								
Health	Public Health Nutrition Service - Childrens element	Children & Adults	£79,000.00																								
Health	Sexual Health Screening Level 2	Children & Adults	£20,000.00																								
Health	DOLS	Children & Adults	£10,467.00																								
Health	Whole School Approach to Food	Children & Adults	£74,953.00																	$\dagger \dagger$							
Health	Keyworker Contract	Children & Adults	00.000,083																								
HRS (Long Term)	Alarms - funding for sheltered alarms	Strategy and	£3,899,184.00		+ + + +		+++					 					+	++	++	+	+	++					++
		Commissioning																									

	Colour Key	
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

					201	16					2017							2018							2019							2020					2021
Sub-category	Project Name	Valu	/hole-life Contract llue (EXCLUDING extensions)	Apr May Jun	Jul Au	g Sep O	ct Nov D	ec Jan	Feb Mar	Apr May	Jun Jul	Aug Sep	Oct No	/ Dec Ja	an Feb	Mar Ap	pr May	Jun Ju	ıl Aug	Sep Oct	t Nov De	Jan Fet	Mar A	or May	Jun Jul	Aug Se	ep Oct N	lov Dec	Jan Feb	Mar A	Apr May	Jun Jul	Aug	Sep Oct	Nov D	ec Jan	Feb Mar
HRS (Long Term)	Citywide Dispersed Alarms - Older People	Strategy and Commissioning	£957,000.00																																		
VS	Deaf Community Centre	Strategy and Commissioning	£62,229.00																																		
VS	Sign Language Interpreting Service	Strategy and Commissioning	£161,409.00																																		
VS	Accessible Information Officer	Strategy and Commissioning	£92,500.00																																		
	Adult Advocacy Service - County led	Strategy and Commissioning	£1,164,114.00																																		
VS	HIV Support Services	Strategy and Commissioning	£240,956.00																																		
VS	Learning Disability Partnership Board	Strategy and Commissioning	£61,500.00																																		



				2016				2017	7						2018						2019						202	20			2021
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING	Sep Oct Nov	Dec	Jan Feb M	ar Apr May	/ Jun J	Jul Aug Sep	o Oct	Nov Dec	Jan Feb	Mar Apı	r May	Jun Jul	Aug Se	ep Oct Nov	Dec J	Jan Feb I	Mar Apr M	lay Jun Ju	I Aug Sep	Oct Nov	Dec Jan	Feb Ma	ar Apr I	May Jun	Jul Aug	Sep Oct	Nov Dec	Jan Feb Ma
Safety & Compliance	Demolition	Development	£12,000,000.00																							T				, —	
Safety & Compliance	Asbestos Removals Framework	Development	£1,600,000.00																											, —	
Major Regeneration Schemes	Broadmarsh Car Park Development	Development	£30,000,000.00																							T				, —	
Minor Works	Acoustic Banners - Royal Concert Hall	Communities	£80,000.00																							T				,	
Major Regeneration Schemes	Eastcroft Development (Incinerator 3rd Line, MRF, Depot	Communities	£150,000,000.00																												
Major Regeneration Schemes	Royal Transformation Project - Phase 2	Neighbourhood Services	£2,300,000.00																												
Minor Works	The Green Play Area (The Meadows)	Sport Culture and Parks	£40,000.00																												
Major Regeneration Schemes	Boot Enterprise Zone - Footpath	Communities	£2,000,000.00																												
Major Regeneration Schemes	Castle Construction	Communities	£15,000,000.00																												
Safety & Compliance	Asbestos Surveys and Analytical Services	Development	£350,000.00																												
Major Regeneration Schemes	Island Site - Development	Development	TBC																												
Safety & Compliance	Dangerous Structures - Out of Hours Consultancy	Development	£90,000.00																												
Safety & Compliance		Neighbourhood Services	£700,000.00																												
Highways	Hire of Highways Plant without Operator	Development	£15,000,000.00																												
Highways	Hire of Highways Plant with Operator	Development	£1,600,000.00																												
Highways	Asphalt Materials	Development	£6,000,000.00																												
Highways	Construction Materials	Development	£32,000,000.00																							ш					
Highways		Development	£600,000.00																												
Highways	Highways Framework Contract	Neighbourhood Services	£225,000,000.00																							ш					
Highways	Highway De-icing Salt	Neighbourhood Services	£200,000.00		1 1					1 1				1 1																.	
Highways	UKPMS Condition Surveys	Neighbourhood Services	£180,000.00																							T				,	
Highways	Hire of Haulage with Driver	Neighbourhood Services	£600,000.00																							T				, —	
Safety & Compliance	Legionella Management	Neighbourhood Services	£600,000.00											1 1			1 1					1 1	1 1							,	
Safety & Compliance	Auto Doors/Gates/Shutters	Neighbourhood Services	£240,000.00																											, —	
Highways	Property Level Protection Scheme	Development	£230,000.00																											, —	
Major Repeneration Schemes	Spondon Street Development	Development	£5,000,000.00																							T				, —	
Highwa (S)	PV Framework	Neighbourhood Services	£50,000,000.00																							T				, —	
Major Repeneration Schemes	Remourban 2015 Homes	NCH	£10,000,000.00																							T				, —	
Major Regeneration Schemes	Castle - Archaeology Services	Neighbourhood Services	£315,000.00																							T				, —	
Major Regeneration Schemes	Castle - Activity Planner Evaluator	Neighbourhood Services																													
Major Regeneration Schemes		Development	£80,000,000.00																												
Major Regeneration Schemes	Central Library Concept Design	Sport Culture and Parks	£20,000.00																												
Professional Services	Denewood Property Consultancy Services	Development																													
Professional Services	Development Appraisal for Bulwell Hall Stable Block	Development	£20,000.00																											,	
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Category Manager Engaged Engaged Engaged Tender in Progress

		Whole-life Contract	2016			2017				1 1		2018					2019	1 1					2020						2021
Sub-category Project Name	Department	Value (EXCLUDING extensions)	Apr May Jun	Jul Aug	Sep Oct Nov	/ Dec Jan	Feb Mar	Apr May J	un Jul Au	g Sep Oct	Nov Dec	Jan Feb	Mar Apr N	fay Jun J	ul Aug Se	p Oct Nov De	ec Jan Fe	eb Mar A	pr May Jun	Jul Aug	Sep Oct N	lov Dec	Jan Feb	Mar Apr	May Jun	Jul Aug	Sep Oct	Nov Dec J	Jan Feb Mar
Environment Waste Transfer Service	Neighbourhood Services	£480,000.00																											
Environment Gym Equipment for Leisure Centres	Commercial and Operations	£996,000.00													++		++		++									$\overline{}$	
Environment Toxicology Services (Coroners Services)	Organisational Transformation	£600,000.00																											
Environment Clean Air Zones - Nottingham City Centre Clear Zone	Development	£250,000.00															11												
Environment Emergency Mortuary Services	Emergency Planning	£0.00																											
Environment Clinical Waste Treatment & Disposal (infectious offensive and hazardous).	Commercial and Operations	£250,000.00																											
	Communities/Der																++	+			+								
Environment Provision of Library Stock Supply	byshire County Council	£560,000.00																											
Environment Newspapers and Publications	Communities	£27,000.00																											
Environment Nottingham Funeral	communities	£0.00													$\perp \perp$						\bot								
Environment Electricity Contract	Commercial and Operations	£18,600,000.00												$\perp \downarrow \downarrow$															
Environment Municipal Waste Recycling	Neighbourhood	£4,500,000.00																											
Environment wunicipal waste recycling	Services	24,300,000.00																											
Environment Events Services and Infrastructure Framework	communities	£890,000.00																											
Environment Festive Lighting supply only Framework	Development	£75,000.00																											
Environment Gas contract	Commercial and Operations	£9,000,000.00																											
Environment Manufacture of Energy Monitors		£500,000.00																											
Environment Bulwell Street Lighting	Business Growth	£12,000.00																											
Environment Colwick Park Café concession	Communities	£12,750.00																++			++							++	
Environment Electricity PPMIP service provider	Communities													+	++	+ + +	++	+			+	$\dashv \dashv$							
Environment Energy Service Broker	Communities	£100,000.00												+	++	+++	++	+			+								+++
Environment Match Day Car Parking (Victoria Embankment)	Communities	£26,000.00												+			$\dagger \dagger$	$\dagger \dagger$											
Environment Forest Recreation Ground Café Concession	Communities	£46,000.00												+	++	+++	++	+			+								
																					+	+							
Environment Transport of bodies		£66,000.00							++	++	\vdash								++		+	+						\vdash	+++
Environment Wood Spraying	Communities	£140,000.00 £80,000.00							++	++-				+	++	+++	++	++			+	+							+
Environment Weed Spraying Environment Forest Recreation Sports Zone Management	Communities	200,000.00							++	++	\vdash		+	++	++	+++	++	++	++	++	+	+						\vdash	+++
Concession	Communities									++	\vdash			+	++	+++	++	+	++		+	+						\Box	
Finance Direct Payment Accounts for Citizens	Early Intervention	£80,000.00																											
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Sub-categor	y Project Name	Department	Whole-life Contract Value (EXCLUDING A extensions)	Apr May Jun	Jul Aug	Sep Oct	Nov Dec	Jan Feb	Mar Apr	May Jun	Jul Aug	Sep Oct	Nov Dec	Jan Feb	Mar Ap	pr May	Jun Jul	Aug Sep	Oct Nov D	Dec Jan	Feb Mar	Apr May	Jun Jul	Aug Sep	Oct No	ov Dec	Jan Feb	Mar Apr	May Jun	Jul Aug	g Sep O	ct Nov Dec	c Jan Feb Mar
Finance	EDI File Transmission	EMSS	£30,000.00																														
Finance	Duplicate Payments Project	EMSS	concession																														
Finance	Tax Advice Line	Finance	£20,000.00																														
Finance	Debt recovery and enforcement services framework concession. Lot 1- Traffic Debts. Lot 2 - Council Tax, National Non Domestic Rates (NNDR),	Commercial and Operations	£5,600,000.00																														
Finance	Treasury Management Advisors	Finance	£70,000.00																														
Finance	Merchant Aquiring	Resources	£300,000.00																														
Finance	NCC insurance	Resources	£4,000,000.00																														
Finance	Deceased account recovery	Finance	£25,000.00													Ш												4					
Finance	Financial Consultancy	Finance														Ш												$\perp \perp$					
Finance	Credit Reference Provision	Finance		\perp												\perp			+ + +							\perp		+		 		+	
Finance	Banking Service	Finance																										\coprod					
Finance	OBI Oracle finance reporting		£500,000.00																														
Finance	Bill Payment	Finance																															
Finance	Invoice feeder system (EMSS)	EMSS																															
Finance	EMC annual audit	Finance																															
Finance	Debt Management Consultancy	Finance																															
Finance	Digitisation of Inbound Mail for EMSS	EMSS	£140,000.00																														
Finance	Independent Financial Advisor	Children & Adults	£120,000.00																														
FM	For the Provision of Cash Collection Services	Resources	£440,000.00																														
	For the provision of Managed Vending Services	Resources	Concession																														
age	Supply and Delivery of Stab Vests	Communities	£22,500.00																														
FM 22	Supply and Delivery of Office Furniture & Specialist Chairs	Resources	£500,000.00																														
FM	Central Catering equipment Maintenance and Extraction Cleaning	Communities	£100,000.00																														
FM	Supply and Delivery Of Stationery Lot 1 and Computer Consumables Lot 2	Resources	£723,000.00																														
FM FM	***	Communities	£120,000.00																														
FM		Resources Resources	£120,000.00 £400,000.00																									茾	##			##	+++
FM	Deht Management System - Parking	tbc			++											+			+++	-								++	++	++		++	+++
FM	Enforcement Supply and delivery of Fresh Fruit and	Communities	£85,000.00	\perp											+	\dashv			+++	\dashv					++	+		++	+	+	+	+	+++
FM	Vegetables	Communities	£492,000.00	++	++															+			+			+		++	++-	++	++	++	+++
FM		Communities	£414,000.00	\perp																\dashv					++	+		++	++	++		++	+++
FM FM	Supply and Delivery of Groceries and Frozen Light Catering Equipment	Communities Communities	£3,000,000.00 £120,000.00	+	++											+		$\vdash \vdash$	++	\dashv		++	\vdash		++	+		++	++-	++	++	++	+++
FIVI		Ci-l d			++														++	+			+	\vdash	++	+		++	++	+		++	+++
FM		Operations	1400,000.00																	$\perp \! \! \perp \! \! \perp$													
FM	Catering Concession Royal Centre Theatre	Commercial and Operations	£10,000,000.00																														

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Sub-category	y Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)	Apr May	Jun Jul	Aug Sep	Oct Nov	Dec Jan	Feb Mar	Apr May	Jun Jul	Aug 8	Sep Oct I	Nov Dec	Jan Feb	Mar Apr	May Jun	Jul Aug	Sep Oct	Nov Dec	Jan Feb	Mar Ap	or May Ju	n Jul A	ug Sep	Oct Nov	Dec Jan	Feb Ma	ar Apr M	May Jun J	lul Aug	Sep Oct	Nov Dec	Jan Feb	Mar
FM	Catering Concession Nottingham Ice Arena	Commercial and Operations	£1,000,000.00																																
FM	Ice Arena Pouring Rights	Commercial and Operations	£4,250,000.00																																
FM	Janitorial Product Supply - Derby City Council	Derby City Council	£435,000.00										\dagger																						\Box
FM	Supply and delivery of Cleaning Consumables	Resources	£957,000.00																																
FM	Sandwiches and fillings	Communities	£50,000.00																																
FM	Highfields Park Ice Cream concession	Communities	Concession (GMP £ 105,450)																																
FM	King Edward Park Ice Cream concession	Communities	Concession (GMP £- 1,125)	-																															
FM 🕡	Bulwell Hall Park Ice Cream concession	Communities	Concession (GMP £-1,1515)	3																															
FM Page	Clifton Playing Fields Ice Cream concession	Communities	Concession (GMP £ 1,215)	-																	П														
FM 23	Colwick Park Ice Cream concession	Communities	Concession (GMP £ 14,100)	}																															
FM FM	Bulwell Forest Rec Ice Cream concession Wollaton Park Ice Cream concession	Communities Communities	Concession (GMP £	-						+	++	+					++			++		++	++	++											H
FM	Victoria Embankment Ice Cream concession	Communities	180,000) Concession (GMP £	;						+	++	++	+				+				+	++	++	++										++-	+
FM	Melbourne Park Ice Cream concession	Communities	36,450) Concession (GMP £	;.						+	++	++	+	+		++	++	++		++	++	++	++	++		+								++	+
	Wollaton Park Inflatable Play Equipment		1,500) Concession (GMP £	,						+	+	++	+			++	++	++		++	++	++	++	++		_						\vdash		++-	+
FM	concession	Communities	9,000) Concession (GMP £								++	++																							+
FM	Wollaton Park Coffee concession	Communities	10,000) Concession (GMP £							+	++	++	+	_																				++	+
FM	Lenton Rec Ice Cream concession	Communities	3,600)							_	\vdash	++					\vdash				++		++	++											\vdash
FM	Highfields Park Boat Hire & Golf concession	Communities	Concession (GMP £ 112,500)																																
FM	The Beach and Christmas Market Service Concessions	Communities	£400,000.00			$\perp \perp$														$\perp \perp$														Ш	
FM	Supply and Delivery of Wheelie Bins	Communities	£800,000.00																																
FM	For a service concession with an Operator for the New Bio-Science Facility in Nottingham City Centre	Development & Growth	Concession																																
ICT	Leisure Management System	Communities	£420,000.00																																
ICT	Wireless Concessions	Development & Growth	Concession																																
ICT	IPAMs	Development & Growth	£111,000.00										\dashv								$\dagger \dagger$			+											\Box
ICT	Corporate MFD And print Room Tender	Resources	£3,000,000.00			++		\dashv	\dashv	+	++	+	\dashv			++	++																	++	+
ICT	(Insight Bull) and Disaster Recovery Woodthorpe	e IT	£1,330,000.00								$\dagger \dagger$	\top																							\prod
ICT	Corporate Document Management System	Resources																																	
ICT	Cloud Public Access Wifi	IT	£135,000.00																																
ICT	EMSS e-recruitment system	EMSS	£72,000.00																																
ICT	Citrix Advantage Subscription & Software Maintenance	п	£85,000.00									\prod	_											\perp											
ICT	Fixed To Mobile Telephony Traffic	ІТ	£31,333.00																																
ICT	Load Balancing & Reverse Proxy	IT	£155,000.00																																
ICT	Street Works System	Developments																																	
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			20	016			-	2017						2018				, ,	2	019						2020						2021	
Sub-categor	y Project Name	Department	Whole-life Contract Value (EXCLUDING Apextensions)	pr May Jun	Jul Aug	Sep Oct I	Nov Dec	Jan Feb	Mar Apr	May Jun	Jul Aug	Sep Oct	Nov Dec	Jan Feb	Mar Apr	May Ju	un Jul Au	g Sep	Oct Nov Dec J	an Feb M	far Apr	May Jun	Jul Aug S	Sep Oct	Nov Dec	Jan Fe	b Mar Ap	r May J	un Jul	Aug Sep	Oct Nov D	ec Jan	Feb Mar
ICT	Assorted Hardware, Laptops, Monitors and Peripherals	ІТ	£250,000.00															П															
ICT	Self Service reception system	Portono and	£25,000.00																												$\Rightarrow \Rightarrow$		
ICT	Tool for Oracle Application Developers (TOAD) Three Year Maintenance Renewal	п	£18,500.00																														
ICT	Two years Maintenance of Nexus Equipment	ІТ	£15,000.00																				$\perp \perp \perp$								$\perp \perp \perp$		
ICT	Commercial Waste System	п	£170,000.00																														
ICT	IT Infrastructure Database (POWER 8 AIX)	ІТ	£138,000.00																														
ICT	web content wanagement system, mosting and	Till &	£ 37,192.00																												二世二		
ICT	Anti Virus Software	ІТ	£380,000.00																														ı
ICT	Call Manager upgrade	п	£500,000.00																														
ICT	Software Maintenance Renewal for 14 Systems 2016	П	£759,300.00																														
ICT	Extension of Scanning Contract with Northgate	EMSS	£32,500.00																														
ICT	Internet link. 1gb with Woodthorpe, Loxley and	IT	0500 000 00	$+ \mp$	$+ \overline{+}$	$+ \blacksquare$						$+ \Box$	$-\Gamma$	$+$ \blacksquare	+	H	$+$ \mp	$+\Box$		$+$ \mp			$+$ \mp		H	$+ \mp$	$+ \mp$	$+ \mp$	$+\Box$		+		
ICT ICT	Leics. City Council Email replacement - hardware and software	IIT	£500,000.00 £150,000.00	++	$\vdash\vdash\vdash$							$\vdash\vdash\vdash$	_	\vdash	\vdash	\vdash	++	+		++	+		\dashv	\dashv		++	++	++	+	- $+$ $+$ $+$	++		
ICT ICT	Server Contract	IT IT	£465,000.00	+														\blacksquare		\Rightarrow			\dashv	\blacksquare		##					二二		
	LAN, WIFI & VOIP Maintenance	III	£400,000.00	++	$\vdash \vdash \vdash$		\dashv	+										+		++	+		+	+	\vdash	++	++	++	+	\dashv	++	$\dashv \dashv$	+
ICT	Mobile Phones	11	£500,000.00																				$\perp \perp \perp$								$\perp \perp \perp$		
ICT	Due North Ltd	IT	£0.00																														,
ICT	SQL 2012/2014	IT	£0.00	++						\vdash		\vdash	-							++	-		++	+		++	+	++			+++		
ICT	WAN & DATA		£4,500,000.00	++			-			\vdash		\vdash			++					++	_		++	-		++					++		
ICT	Voice Telephony	П	£4,500,000.00												++								+			++	++	+			\longrightarrow		
ICT	SAN (including backup/replication)	П	£2,200,000.00																														
ICT	O GROOM OF THE STATE OF THE STA	III	£2,025,929.85												+ + -								+			++	+				++		
ICT	Refresh blade centres (3 x Gen8)	п	£300,000.00																														
ICT	Income Management Enterprise Licence	Resources	£300,000.00																														
ICT (A)	Security Incident & Management System (SIEM) Solution - Logrythm hardware and software Refresh Exchange (licences/hardware)	IT	£60,000.00																														
		IT	£800,000.00																												=		
ICT 2	Renew System Centre licences (whole estate) Renew Windows DC licences (42)	IT .	£150,000.00							$\sqcup \sqcup$					++					\perp			\rightarrow			\perp	++				\longrightarrow		
ICT -	new' Citrix hardware replacement	іт	£400,000.00 £0.00	++			\dashv	+			\dashv	$\vdash \vdash \vdash \vdash$				\vdash	++	+		+						++	++	+	+	\dashv	++	\dashv	, — —
ICT	Oracle licensing and support contracts for EMSS	ш	£750,000.00	++-	++	\vdash	\dashv		\vdash	$\vdash\vdash\vdash$		$\vdash\vdash\vdash$		\vdash	++	\vdash	+	+		++					\vdash	++	++	++	+		++		,——
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ICT	C2C Archive One	П	£0.00				\dashv									$\vdash \vdash$				+											+		
ICT		Early Intervention					\dashv					H				$\vdash \vdash$		+		+								++			+		
ICT	Liquid Logic Contract Management Oxford Computer	"	£1,606,500.00	+	++	$\vdash \vdash \vdash$	\dashv	-		$\vdash\vdash\vdash$		$\vdash\vdash\vdash$	_	\vdash	++	\vdash	+	++		++	+	$\vdash \vdash \vdash$	+	+				++	+	-	+++	-	
ICT	Consultants Ltd (CONTROCC)	IIT.	£0.00	+	$\sqcup \sqcup$		\dashv			$\sqcup \sqcup$		$\sqcup\sqcup$		\vdash	++	\vdash	++	+		\dashv	\perp		+	$\perp \!\!\! \perp \!\!\! \perp$				++	+			_	
ICT	Enterprise CAL plus one year 365 subscription	П	£1,270,000.00				\perp									\sqcup				$\perp \downarrow \perp$	\perp			\perp			$\perp \perp$						
ICT	Fibre Ducts Concession	Development Legal and	£1,400,000.00				\perp						-			\sqcup	+	+		+							+	+	+		+		
ICT	Supply and fit Audio Visual Equipment	Democratic Services	£45,000.00													\square	\perp				\perp										$\perp \downarrow \downarrow$		
ICT	Broadband Service for Sneinton Market	Development					\dashv					\square				\sqcup	$\perp \perp$			+			$\perp \downarrow \perp$				++	$\perp \perp$			$\perp \downarrow \downarrow$		
ICT	Email hardware upgrade part 3	ICT										\Box					$\perp \perp$			$\perp \perp$				$\perp \!\!\! \perp \!\!\! \perp$			$\perp \perp$	$\perp \perp$			$\perp \downarrow \downarrow$		
ICT	API SMS service provider	ICT																															

			2	2016			2017					2018						2019)					2	020						2021	
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING A extensions)		Jul Aug	Sep Oct		Mar Apr	May Jun	Jul Aug	Sep Oct		b Mar A _l	pr May	Jun Jul	Aug Sep	Oct Nov			Apr May	Jun Jul	Aug Sep	Oct No			Mar Apr	May Jun	Jul Au	ıg Sep O	ct Nov De	ec Jan Fe	Mar
ICT	People Plus	ICT																														
ICT	Work on Loxley Data Centre	ICT																														
ICT	Assorted Hardware, Laptops, Monitors and Peripherals Framework	ICT																														
legal	Legal Advisors Major Programmes	Development & Growth																														
Marketing and Comms	Language Solutions/Translation Services	Communications	£288,000.00																													
Marketing and Comms	Energy Co Marketing	Communities	£0.00																													
Marketing and Comms	Digital Marketing Advertising (Concession)	Communications	£0.00																													
Marketing and Comes	Nottingham Citizen's / Respect Survey	Children & Adults	£50,417.08																													
Marketing and Comes Marketto and Comes	Radio Advertising campaigns																															
Marketing) and Comms	Midlands Engine/Midlands Connect Video	Communications and Marketing	200,000.00										\perp		_									\perp						++		4
Marketing and Comms	Timing Franciscon	Communications and Marketing	21,000,000.00										$\perp \perp$	$\perp \! \! \perp$	\perp									$\perp \perp$								
Marketing and Comms	Email Marketing platform	Communications and Marketing																												$\perp \perp$		
Marketing and Comms	Media buying and creative development																															
Marketing and Comms	Council Tax Printing	Resources	tbc																													
ОТ	Employer Hub Training Provides	ОТ	£70,000.00																													
ОТ	Health & Social Care QCF Training	Children & Adults	£30,000.00																													
ОТ	Assisting & Moving Training	Children & Adults	£40,000.00																													
ОТ	Apprentice Framework	ОТ	£30,000.00				_						$\perp \perp$											\perp						\perp	\perp	
от	Positive Action Training Provider	ОТ	£1,200,000.00																											$\perp \perp$		
ОТ	On-line payslip provider						\perp						++		\perp			\perp						\perp						++	++	\perp
ОТ	Temporary Staff	ОТ	£4,000,000.00																													
ОТ	Low Carbon Sector Consultant	Development & Growth	£25,000.00																													
	Eye Examinations	Resources	£14,000.00										$\perp \perp$											\perp						++	++	\perp
ОТ		ОТ	£168,000.00									\vdash	++	+	_	\vdash	+	_			\vdash		++	+	+			$\vdash \vdash$	++	++	++	+
ОТ	Apprentice Training Provider	Economic Development	£18,000,000.00																													
ОТ	Car Leasing Scheme																															
ОТ	Assisted giving for homeless people																															
ОТ	Teaching assistant qualification	ОТ																														
ОТ	Provision of a mental health training programme	от																														
ОТ	Crisis Care Concordat Training	Early Intervention	£30,000.00																													
Finance	Revenues and benefits resilience service			++	++							\vdash	++	\dashv	+			+			\vdash	\vdash	++	++	+			\vdash	++	++	++	++
		Communities	TBC																													<u></u>

			2016	6					2017	7							20	018								2019								2020								2021	
Sub-category Project Name	Department	Whole-life Contract Value (EXCLUDIN extensions)		May Ju	un Jul	Aug	Sep Oct	Nov E	Dec Jan	Feb M	ar Apr	May J	un Jul	Aug S	Sep Oct	Nov	Dec Ja	an Feb	b Mar	Apr N	May Jun	Jul	Aug Se	p Oct	Nov De	c Jan	Feb Ma	ar Apr	May Ju	n Jul	Aug Se	Oct I	Nov Dec	Jan F	eb Mar	r Apr N	May Ju	ın Jul	Aug Se	Oct N	Nov Dec	Jan F	eb Mar
Transport Cashless Parking	Neighbourhood Services	1.50,000.00																																									
Transport Local Link Bus Contract Batch 2	Development	£1,200,000.00																																									
Transport Light Commercial Vehicles Framework	Neighbourhood Services	£5,000,000.00																																									
Transport Next Generation of parking meters / pay machines (Pay on Foot)	nent Neighbourhood Services	£530,000.00																																									
Transport Staff Travel & Accommodation	ОТ	£300,000.00																																									
Transport Supply of taxi and small vehicle passen transport services	er neighbourhood Services	15,400,000.00																																									
Transport Highways Surveys	communities	£60,000.00																																									
Transport Bus Service - CityLink 1 & 2	Development	£3,000,000.00		-		+		+		\perp		\perp	_	+			\vdash	_					_		\vdash		-		+		\vdash	+		+				_					
Transport City Link & Centre Link Bus Service	Development	TBC	_									\vdash	_	-	_	+	-					_		-	\vdash	+		-	+	-	-	+	_	-	_					-		-	
Transport Provision of Refuse Collection Vehicles	Commercial an Operations	TBC																																									
Transport 7 X Welfare Vehicles	Communities	£500,000.00																																									
Transport Provision of Fuel Cards - Derby City Co	Derby City Council	£1,000,000.00																																									
Transport Go Ultra Low Electric Vehicle Charging Infrastructure	letwork Major Programmes	£2,000,000.00																																									
Transport New electric vehicle charging infrastruc	Development																																										
Transport Replacement fleet vehicles	Neighbourhood Services	£2,500,000.00																																									
Transport Replacement Construction Vehicles	Major Programmes	TBC																											П														
Transport Average Speed Camera Scheme Broxto		£150,000.00																																									
Transport Tyre contract (Bassetlaw District Counc	lead) Commercial an Operations	£1,400,000.00																																									
Transport Purchase of 3 vehicles	Neighbourhood Services	£75,000.00																																									
FM Bread Supply	Communities	£12,000.00			\perp																	$oxed{oxed}$																					
FM Catering Consumables	Communities	£50,000.00																																									
FM Diary Supply	Communities	£706,000.00																																									

Agenda Item 6 COMMISSIONING AND PROCUREMENT SUB-COMMITTEE – 16 November 2016

Subject:	Extension of Health Visitor and School Nursing Contracts													
Corporate	Alison Challenger: Director of Public Health													
Director(s)/	Katy Ball: Director of Procurement and Commissioning													
Director(s):														
Portfolio Holder(s):	Councillor Alex Norris: Portfolio Holder for Adults and Health													
Report author and	Chris Wallbanks: Strategic Commissioning Manager													
contact details:	chris.wallbanks@nottinghamcity.gov.uk 0115 8764801													
	Rachel Doherty: Lead Con	Rachel Doherty: Lead Contract Manager												
	rachel.doherty@nottinghar	<u>mcity.gov.uk</u> 0115 876	5108											
	Helene Denness: Consulta	ant in Public Health												
Helen.denness@notttinghamcity.gov.uk 0115 8765955														
Key Decision	⊠Yes □ No	Subject to call-in	∑ Yes □ N	1 0										
Reasons: ⊠ Expenditure ☐ Income ☐ Savings of £1,000,000 or ☐ ☐ Revenue ☐ Capita														
more taking account of the overall impact of the decision — — .														
Significant impact on communities living or working in two or more														
wards in the City														
Total value of the decision: £11,001,675														
Wards affected: All Date of consultation with Portfolio														
		Holder(s): 28 October	er 2016											
Relevant Council Pla	an Strategic Priority:													
Cutting unemploymen	it by a quarter													
Cut crime and anti-so	cial behaviour													
Ensure more school le	eavers get a job, training or	further education than	any other City											
Your neighbourhood a	as clean as the City Centre													
Help keep your energy bills down														
Good access to public transport														
Nottingham has a good mix of housing														
Nottingham is a good place to do business, invest and create jobs														
Nottingham offers a wide range of leisure activities, parks and sporting events														
Support early intervention activities														
Deliver effective, value for money services to our citizens														

Summary of issues (including benefits to citizens/service users):

This report seeks approval to extend the contracts of three existing public health services and to issue a direct award to another service for 1 year whilst they are re-shaped for 2018. Details of the services are within exempt Appendix 1. These extensions will provide stability to the services for one year, during which time a re-procurement process will take place which will offer an opportunity for a provider to innovate, free from historic divisions between services, in order to provide services that are more streamlined and responsive to the needs of children and their families and that make more efficient use of resources.

Exempt information:

Appendix 1 is exempt from publication under paragraph 3 of Schedule 12A to the Local Government Act 1972 because it contains information relating to the financial affairs of a particular person (including the authority holding that information) and having regard to all the circumstances, the public interest in maintaining the exemption outweighs the public interest in disclosing the information. It is not in the public interest to disclose this information because it is commercially sensitive and may jeopardise contract negotiations.

Recommendation(s):

- 1. To approve the extension of the Public Health contracts listed in the exempt Appendix 1, for up to 1 year from 1 April 2017 31 March 2018, at a cost not exceeding their current contract values.
- 2. To approve dispensation from sections 5.1.1 and 5.1.2 of the Council's Contract Procedure Rules, in accordance with section 3.29 of the Council's Financial Regulations, in respect of the Public Health contracts indicated in exempt Appendix 1. The Chief Finance Officer has been consulted on and agrees to this request. The Portfolio Holder for Resources and Neighbourhood regeneration will be consulted before the meeting, and this will be confirmed at the meeting.
- 3. To approve the issuing of a direct award to Nottingham CityCare Partnership for the Children's Public Health Nutrition Service from 1 April 2017-31 March 2018, at a cost of £79,000
- **4.** To delegate authority to the Director of Public Health in consultation with the Portfolio Holder of Adults and Health, to agree the final values and award contracts for the services listed in exempt Appendix 1, providing these do not exceed their current values.
- **5.** To delegate authority to the Head of Contracting and Procurement to sign the final contracts and contract extensions in respect of all services detailed in exempt Appendix 1, following approval by the Director of Public Health to the agreed contract awards.
- **6.** To approve the budget to support the contractual values set out in exempt Appendix 1. If the contractual values are over and above current indicative values a separate report will be presented for approval.

1. REASONS FOR RECOMMENDATIONS

- 1.1 Extending the contracts listed in exempt Appendix 1, for one year will ensure that access to essential public health services and the continuity of service provision is maintained for children and families whilst the Child Development Strategic Commissioning Review work is completed and recommendations arising from review work during 2017/18 are implemented in a timely manner.
- 1.2 The Child Development Review Team has reviewed these commissioned services and recommended that one integrated service be procured in order to allow the provider to develop an innovative and flexible approach to delivering the existing functions which is free from historic service divisions and offers the opportunity for a more efficient and streamlined service, responsive to the needs of children and their families.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The exempt appendix contains details of three public health contracts which are currently due to end 31 March 2017. It details the current contract values and provides a rationale for extending the services until the end of March 2018.
- 2.2 It also contains details of the children's elements of the former 'Public Health Nutrition Service'. It is proposed that the children's and the adults' functions within the current Public Health Nutrition Service are disaggregated in order to incorporate the children's elements into the integrated children's service specification which will be procured in 2017/18. This will necessitate a temporary service specification for a one year period

- 2.3 Negotiations will take place with the current Provider of services to ensure that the best value possible is obtained in respect of the extensions. It is proposed that following these negotiations, the Director of Public Health be given the authority to agree the final contract values (in consultation with the Portfolio Holder for Adults and Health), provided that these do not exceed the 2016/17 budgets.
- 2.4 Contract performance will be monitored closely throughout the year to ensure that the services are delivered effectively and best value is obtained
- 2.5 Under the provisions of the Health and Social Care Act (2012) Nottingham City Council (NCC) has a statutory responsibility to commission a range of public health services that improve and protect the health of citizens.
- 2.6 The services listed in exempt appendix 1 are Health Visiting, the Family Nurse Partnership (FNP), Public Health Nursing 5-19 and the Children's Public Health Nutrition Team. Commissioning responsibilities for the 0-5 children's public health services transferred to the local authority in October 2015, whilst the responsibility for commissioning the Public Health Nursing Service 5-19 has been with the Local Authority since April 2013.
- 2.7 Health Visitors: Health Visitors are a workforce of specialist community public health nurses who provide expert advice and support to families with children in the first years of life, and help parents make decisions that affect their family's future health and well-being. The Department of Health has issued regulations mandating the delivery of the child health reviews undertaken by this service.
- 2.8 Giving every child the best start in life is crucial to reducing health inequalities across the life course. The foundations for virtually every aspect of human development physical, intellectual and emotional are set in place in early childhood. What happens during these early years (starting in the womb) has lifelong effects on many aspects of health and well-being, educational achievement and economic status. Universal and specialist public health services for children are important in promoting the health and wellbeing of all children and reducing inequalities through targeted intervention as and when need is identified and on an on-going basis for more complex or vulnerable children and families
- 2.9 Family Nurse Partnership: The FNP is a licensed, evidenced based, intensive nurse-led prevention and early intervention programme for vulnerable first time young parents (19 years and under) and their families. It provides a structured programme, delivered to young parents from 16 weeks pregnancy until the child is two years old through intensive home visiting using well tested theories and methodologies. The Family Nurses who deliver the programme receive extra training to equip them for the new role. The programme is seen as an integral part of maternity, new born and early years provision working in close partnership with health and social care and supports the delivery of the Healthy Child Programme, an evidence-based national framework for 0-19s, delivering a targeted resource as part of the Universal Partnership Plus provision.

- 2.10 The FNP service is not a universal health offer and in Nottingham City the capacity of the programme allows approx. 40% of all eligible women to access. Teenage Pregnancy Midwives and Specialist Health Visitors support those women who do not access FNP.
- 2.11 The purpose of the FNP is to reduce the impact of multiple deprivation and improve the short and long term health and well-being outcomes of children born to vulnerable young first time mothers, reducing the short and long term costs of caring for these children and families.
- 2.12 In all cases contract negotiations will be undertaken with a view to ensuring the best value possible is obtained through improving all quality indicators: efficiency, effectiveness, accessibility, acceptability and ensuring equitable access. In light of the Government Spending Review the need to achieve maximum efficiency and effectiveness is a commissioning priority. These short term extensions will ensure the City Council is not committed to long term contractual arrangements which may prevent the required savings being achieved. Contract performance will be monitored closely throughout the year to ensure that services are delivered effectively and best value is obtained.
- 2.13 Public Health Nursing 5-19: The Public Health Nursing Service provides a specialist public health service to all children and young people (aged 5 19 years) resident in Nottingham City or attending City schools. There are 57,200 Nottingham citizens in this age group. The nurses work with other professionals to support schools in developing health reviews at school entry and key transitions, managing pupils' wellbeing, medical and long-term conditions and needs and developing schools as health-promoting environments. This service is the only independent access to health and social services for children and young people.
- 2.14 The Public Health Nursing Service 5-19, delivers the 5-19 elements within the Healthy Child Programme. Effective implementation improves a range of public health outcomes including improved sexual health, reduced numbers of teenage pregnancies, healthy diet and exercise, improved educational outcomes, smoking prevention and cessation, alcohol and substance use prevention and awareness and improved emotional health and wellbeing
- 2.15 Public Health Nutrition Team: The Nutrition team currently promote healthy eating and good nutrition through delivery of practical and interactive courses for adults and children that show people how easy and inexpensive it can be to eat well. Registered dietitians and nutritionists also provide nutrition expertise to support workers and volunteers, for example, through interpreting national guidance into practical advice and through provision of high quality nutrition and healthy eating training and resources.
- 2.16 The Healthy Lifestyles Strategic Commissioning Review, reviewed this service along with a number of other services and recommended that the functions be disaggregated in order for the children's element to be considered within the wider integration agenda. The funding allocated to this function is detailed within exempt Appendix 1. It is therefore necessary to develop a one year specification for the service and issue a direct award to the existing provider to

maintain its stability before it is incorporated into the broader integrated specification.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Do nothing. This option was rejected as this would mean that existing contracts for these services would expire in March 2017, leaving the city without essential public health services. Two of the contracts listed in the exempt appendix deliver mandatory aspects of the Healthy Child Programme.
- 3.2 Re-procuring all services immediately for new contracts to commence in April 2017. This option was rejected as it would allow insufficient time to explore the potential benefits and enhanced efficiencies of integrating children's services and other partnership delivery models. It is essential that procurement is not undertaken before the long term strategy for all services detailed in the exempt appendix is agreed. Extending current activity for one year will enable service delivery and value for money benefits arising from the commissioning reviews to be realised as quickly as possible. It will also avoid the risk of destabilising current health services and reducing the quality of current provision to citizens.
- 3.3 De-commissioning the children's function of the Public Health Nutrition Team until the broader integrated service specification is ready to be procured in 2017/18 risks the disintegration of an expert team and a valuable service to our families and the workforce. For this reason, this option was rejected.

4. <u>FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)</u>

- 4.1 The maximum cost of these contracts (one year only) is detailed in exempt Appendix 1.
- 4.2 For the three existing contracts approval is given to award the contract up to its current annual cost. For the Children's Public Health Nutrition Team contract approval is given to award the contract up to £79,169. Any increase in contract value above these levels will require further approval to be gained through the appropriate process.
- 4.3 Contract performance will be closely monitored to ensure the outcomes align to the City Councils framework to achieve value for money and deliver on the principles of economy, efficiency and effectiveness.
- 4.4 The decision will align contract expiry dates and gives an opportunity to increase the integration of the services and explore options for delivery and maximise use of resources

5. <u>LEGAL AND PROCUREMENT COMMENTS (INLUDING RISK MANAGEMENT ISSUES, AND INCLUDING LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)</u>

5.1 Procurement Comments: The proposed contract extensions and direct contract award will enable continuity of services while a new integrated model of provision is procured in accordance with the findings of the Child Development Review. The Procurement Team will support this process by

undertaking a fully compliant procurement process, in accordance with the requirements of EU and UK Procurement Regulations and the Council's Financial Regulations and Contract Procedure Rules. The re-commissioning activity and transition to new contractual arrangements should be completed in a timely way to avoid the need for further extensions to these contracts. Detailed legal advice is included in the Exempt Appendix.

6. SOCIAL VALUE CONSIDERATIONS

6.1 The contracts listed in the exempt appendix are essential public health services that improve the health and wellbeing of both children and adults. However the possibility for creating additional social value (for example generating employment and training opportunities) will be considered as part of the procurement process.

7. REGARD TO THE NHS CONSTITUTION

7.1 Local authorities have a statutory duty to have regard to the NHS Constitution when exercising their public health functions under the NHS Act 2006. In making this decision relating to public health functions, we have properly considered the NHS Constitution where applicable and have taken into account how it can be applied in order to commission services to improve the health of the local community.

8. EQUALITY IMPACT ASSESSMENT (EIA)

- 8.1 Equality Impact Assessments will be undertaken as required to inform the review process, prior to the re-procurement of these services.
- 9. <u>LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT (NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT INFORMATION)</u>
- 9.1 None

10 PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

- 10.1 Health and Social Care Act (2012)
- 10.2 Healthy Child Programme (2009)
- 10.3 Department of Health (2014). Local Authority Circular: Public Health Ring-Fenced Grant Conditions 2015/16.

11. OTHER COLLEAGUES WHO HAVE PROVIDED INPUT

- 11.1 Rachel Doherty: Lead Contract Manager.
- 11.2 Helene Denness: Consultant in Public Health.

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